

Investing for Success

**Under this agreement for 2018
Tullawong State School will receive**

\$648,213*

This funding will be used to

Use this space to state what you expect from your improvement initiatives.

- Improve the percentage of students above NMS for reading and numeracy
- Increase the percentage of students in Year 3 achieving the Upper 2 Bands for Reading and Numeracy
- Increase the percentage of students in Year 5 achieving the Upper 2 Bands in Reading and Numeracy
- Reduce Major incidents and SDAs by 10%
- Reduce minor referrals by 15%
- Increase by 20% the documentation of positive communication with parents
- Improve Staff Opinion Survey results to at or above like schools
- Build staff capacity in positive behaviour learning
- Develop staff capacity to teach reading
- Improve data literacy of staff
- Increase attendance to above 90%

Our initiatives include

- 100% of 'red-zone' students supported through appropriate programs including IBSP, ICP, ESFP
- Appointing Team leaders
- Providing resources to support innovation in curriculum and pedagogy
- Employing additional staff to support reading and behaviour management
- Providing resources to support staff in transition from kindy
- Professional development for staff
- Introducing programs for 'at risk' students
- Resources for intervention programs

* Funding amount estimated on 2017 data. Actual funding will be determined after 2018 enrolment data are finalised.



Our school will improve student outcomes by

Item	Budget
Flexible Resources to improve classroom environments	107574
Library upgrades for learning hub	25000
Prep & 1 Pack for student engagement	2000
Purchase two teachers to support release of Team Leaders for Learning support, Behaviour Management and Coaching.	199,139
TA replacement and Training for reading groups	40000
Maths release time & Maths one-on-one assessment time for numeracy improvement	10000
Early start packs \$4,500 each	18000
Oracy program for language improvement	8000
Data analysis, observation and feedback	30000
Community engagement and celebrations	10000
Literacy Learning Intervention	15000
Book pack and resources support for 'at risk' students	5000
Classroom Profiling and coaching for PBL	20000
Purchase A02 for PBL and data publishing	5000
Development and monitoring of ISPs, ICPs and IBSPs	5000
Year level team support for curriculum and learning programs	52500
Speech pathologist	14500
Alternate programs - rock and water, bursting angry bubbles and student engagement programs	20000
Diagnostic conferencing and reading coaching	20000
Prep and 1 PM resources	5000
Playground activities for student well-being	6500
Schools that Deliver consultancy for strategic improvement agenda	20000
Inclusive Education Resources	10,000
TOTAL	648,213



Iqbal Singh
Principal
Tullawong State School

Annette Whitehead
A/Director-General
Department of Education

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Queensland
Government