

Investing for Success

Under this agreement for 2019
Tullawong State School will receive

\$501,055*

This funding will be used to

To ensure we meet the targets and initiatives of our School Strategic Plan and Annual Implementation Plan, our initiatives will:

- Improve the percentage of students above National Minimum Standards (NMS) for Reading and Numeracy
- Increase the percentage of students in Year 3 achieving results in the Upper 2 Bands (U2B) for Reading and Numeracy
- Increase the percentage of students in Year 5 achieving results in the U2B in Reading and Numeracy
- Increase student engagement through improved classroom environments
- Reduce Major incidents and SDAs by 10%
- Reduce minor referrals by 10%
- Provide resources to provide access to education resources and activities to all students
- Improve staff and student capacity to engage with ICT
- Increase by 10% the documentation of positive communication with parents
- Improve Staff Opinion Survey results to at or above like schools
- Build staff capacity in positive behaviour learning
- Develop staff capacity to teach reading
- Improve data literacy of staff
- Increase staff and student knowledge, understanding and access to performance data
- Increase attendance to above 90%

Our initiatives include

- 100% of 'red-zone' students supported through appropriate programs including Individual Behaviour Support Plan (IBSP), Individual Curriculum Plans (ICP), Education Support Plans (ESP)
- Providing resources to support innovation in curriculum and pedagogy
- Planning for and introducing flexible resources for improved learning environments
- Employing additional staff to support reading and behaviour management
- Providing resources to support staff in transition from kindy
- Employing staff to support attendance
- Professional development and coaching for staff
- Providing resources to ensure all students can access curriculum and learning programs
- Planning for and delivering programs for 'at risk' students
- Resources for intervention programs

* Funding amount estimated on 2018 data. Actual funding will be determined after 2019 enrolment data are finalised. Actual expenditure may be varied due to changes in finalised 2019 enrolment data and student learning needs.



**Queensland
Government**

Our school will improve student outcomes by

Item	Budget
Flexible Resources to improve classroom environments	\$65,000
Human Resources Support	\$30,000
Attendance Support	\$35,000
Facilities projects to improve student learning environments	\$61,848
Purchase teachers to support coaching.	\$120,000
Teacher Aide replacement and training for reading groups	\$40,000
Oracy program for language improvement	\$5,000
Data analysis, observation and feedback	\$22,000
Book pack and resources support for 'at risk' students	\$3,000
Classroom Profiling and coaching for Positive Behaviour for Learning (PBL)	\$20,000
Technology purchases for STEM and ICT curriculum	\$45,000
Purchase A02 for PBL and data publishing	\$5,000
Year level team support for curriculum and learning programs	\$52,500
Monitoring of ISPs, ICPs and IBSPs	\$5,000
Speech Pathologist	\$22,500
TOTAL	\$531,848

**Additional \$30,793 is carried over from 2018 I4S funds*



Iqbal Singh
Principal
Tullawong State School



Tony Cook
Director-General
Department of Education

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